Previous references.

190

(Gen. Finance)

File No. 52 of 1901-02

Serial Nos. 1-2

Later references.

R. M. 267 of 1901-02

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 1-2

Part B. for

SUBJECT.

Budget Estimates of the Inam Department for 1902-03

---

1. No. 70 dated the 25th February 1902 (Dy. No. Fl 1136 for the Supdt. Inam settlements
Forwards a copy of (printed) of Estimates of ~~and~~ Receipts and Expenditure of the Inam Department from 1st July 1902 to 30th June 190

2. ~~1~~ Fl 1448-9 dated the 31st March 1902
to the Comptroller &c. Supdt. Inam Settlements
Passes the Estimates provisionally and forwards ~~G.R.S.~~ the same to the Comptroller for incorporat. in the Provincial Budget

Inserted
HHBy

3978

Budget Estimates (Disbursements) of the Inam Department for 1902-03 received with No. 70 dated 25th February 1902 from the Superintendent of Inam Settlements.

The amount provided for is Rs 8,760, which is the same as that for the previous year.

Submitted to the Secretary

28/2/02 28/2/02

submitted to the Dewan

28/2/02

11/3/1902

Rc. 5/3/02. Camp Hunsur 1725

5/3/1902

Submitted to the Dewan for permission to place before the Council

3730/ND 10.3.02. 10/3

Submitted.

It is ascertained from the Computing office that in Govt. Pro: No. 6868-9 / R 2224 dated 25th January 1898 a temporary establishment costing Rs 113 per month was sanctioned in connection with the investigation and settlement of Inams within the Sringeri jahgir.

No time is fixed.

This amount is shown against "Temporary Establishment" in the Budget of the Inam Department for 1902-03.

A Draft D.O. is submitted for approval enquiring how long the establishment will last.

D.V. 27/3/02

Send the Estimate Budget at once & - sep? mb must this 27/3/02

Budget-Estimates sent
27/3/02

Capt D.O. Submitted for approval
2 4-02

Hrg

3/4/02

Dear Col Grant

1 With reference to the Budget Estimates of the Inam Department for 1902-03 I am directed to enquire whether the whole establishment is still necessary and no reduction possible as the department was closing its work long ago. 3 As regards the provision of Rs 1356 made for Temporary establishment, information is required as to how long the tempory establishment is likely to last.

Yours

2/4/02

A detailed list of the present Est: with the proposed reductions if any may be forwarded.

2 It is also desirable to know how much work remains yet to be done in this connection & for what period.

beg to invite your attention to para 5 of Govt Pro: No: 10786-8 dated 11th June 1896 R.F. 283-92

Copy furnished.

5

MATTER FOR COUNCIL MEETING.

SUBJECT.

Budget Estimates of Disbursements of the Mysore Inam Deptt for the year 1902-1903

Circulated to Councillors.

By Order,

13/3/1902

For Secretary.

Name.	Date of receipt.	Date when passed on.
V. P. Madhava Rao, Esq., C.I.E.	Seen by the Dr.	
C. Sreenivasiengar, Esq- ...	13-3-02	14/3/02
Rao Bahadur C. Madiah Esq...	14-3-02	15/3.
The Secretary		

MGCPB—200—28-11-01.

Refs incomplete 14/3/02

Dd

References are being traced - In the meantime this was ordered to be circulated by the Dewan-

88
14/3/02

Gen. Fin. R.M. 52 of 1901-02
Serial 1

H 1136

190 N

From The Superintendent of Inam Settlements in Mysore.

Section

No

To

THE SECY. TO THE GOVT. OF MYSORE,
GEN. & REV. DEPTS.

Dated 25th February 1902

Despatched

Received

General No. 70
No.

Enclosure No. "

Forwarding a copy (printed) of Estimates of Receipts & expenditure of the Inam Department from 1st July 1902 to 30th June 1903.

References to be marked.

Rec'd 28/2/02

28-2-02

Submitted with a note.

28/2

R 28/2/02

2

DUE IN COMPTROLLER'S OFFICE—15TH FEBRUARY

GOVERNMENT OF MYSORE

ESTIMATES

OF

RECEIPTS & EXPENDITURE

OF THE

Inam Department

No. 70

FROM

1st July 1902 to 30th June 1903

With reference to Government Proceedings No. 8586-8626 / F.C. 864 dated 28th April 1901.

Has the honor to Forwarded to the Secretary Comptroller to the Government of Mysore, General and Revenue Department on the 25th February 1902

Supt. of Inam Settlements.

Date of receipt in Comptroller's Office—

Date of compilation—

NOTE.—Items of Receipts or Expenditure found wanting in the accompanying printed list, should be inserted in writing by heads of departments when preparing the estimates.

MGCPB—18-12-01—5

R
26.2.02

MEMO OF INSTRUCTIONS FOR THE PREPARATION OF THE BUDGET ESTIMATES.

Particular attention should be paid to the rules laid down in Chapter 10 of the Civil Account Code, Volume I, Article 155, and also to the following points :—

Estimated Revenue should be—

(1) For what is expected to be actually received during the year, including the arrears of past years.

(2) No net receipts to be entered, but the gross transactions in full.

(3) The estimate of receipts should not be merely an arithmetical average of three years' figures. The average is a guide, but it should not be taken absolutely.

(4) Every department should provide for the whole receipt with which it deals finally.

(5) As regards Land Revenue, Forests, Excise, Mohatarfa and Sayer receipts, the following details should be furnished in a separate statement to accompany the Budget Estimates :—

A—Actuals of the Previous Year.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total.

(*d*) Collections—

(1) On account of the arrears of the past and previous years.

(2) On account of the current year's demand.

(*e*) Total.

B—Current Year's Estimate.

(*a*) Arrears at the beginning of the year.

(*b*) Current year's demand.

(*c*) Total demand.

(*d*) Collections—

(1) Actuals during the first eight months.

(2) Estimated collections during the subsequent months.

(3) Total collections.

(*e*) Probable balance at the end of the current year.

C—Estimate for the Ensuing Year.

(*a*) Arrears at the beginning of the year.

(*b*) Demand proper of the year.

(*c*) Total demand.

(*d*) Estimated collections—

(1) On account of arrears.

(2) On account of the year's demand.

(3) Total of (1) and (2).

Estimated Disbursements should be—

(1) For what is expected to be actually paid (under proper sanction) during the year including the arrears of past years—not for the demand or the liabilities falling due within the year. In no case net charges to be entered, but the gross transactions in full.

(2) Full amount of the sanctioned scale should be shown.

(3) The columns of No. must be carefully filled in, and the rate of pay should be stated.

(4) The estimates for varying charges, such as contingencies, travelling allowance, and the like should be made by taking the average of three years' figures only as a guide, but not absolutely.

(5) No new charge to be entered that has not been sanctioned by competent authority. The No. and date of order sanctioning fresh charges included in the estimates for the first time, must invariably be quoted. New or additional charges proposed, which are not sanctioned by Government, will be disallowed by this office.

(6) Every department will provide for the whole charge with which it deals finally.

NOTES.

1. Full explanation for the variation in the estimates with previous year's estimate should be given opposite such items.

2. The districtwar details for the estimates of receipts and expenditure of the Forest, Excise, Registration, Judicial, Police, Muzrai and Medical Departments, which are reviewed and consolidated by their respective heads of departments or controlling officers, may be prepared as heretofore separately in manuscript and attached to the printed form wherein the totals are given.

3. No supplemental estimates will be attended to by this office if not received by the end of March.

E. R. SUBROYER,
Comptroller.

INAM DEPARTMENT.

ESTIMATES—Disbursements for the year ending 30th June 190

	Proposed estimate for 1902-1903		Sanctioned estimate for 1901-1902		Difference		Explanatory remarks for increase or decrease in estimates proposed
	No.	Amount	No.	Amount	Increase	Decrease.	
4—LAND REVENUE.							
(8) Inam Department.							
1 Allowance to Superintendent ...	1	3,000	1	3,000	✓ "	"	
2 Establishment—							
(a) Clerks and record-keepers from Rs. 100 to 15 ...	6	2820	6	2820	✓ "	"	
3 (b) Dafadars and peons from Rs. 10 to 3.	9	984	9	984	✓ "	"	
4 (c) Temporary Establishment ...	8	1356	8	1356	✓ "	"	
5 Travelling Allowance ...	"	200	"	200	✓ "	"	
6 Contingencies ...	"	400	"	400	✓ "	"	
Total (8) Inam Department ...	24	8760 ✓	24	8760 ✓			

Inam Department,—
The 25th February 1902

Supt. of Inam Settlements.

Gen. Dis. No. 52 of 1901-02

Denial of Gas for order

-Read :

Section ...
File No .....
Serial No .....

Docket No: 70 dated 25th February 1902 from the Superintendent of Inam Settlements submitting the Budget estimates of disbursements of the Inam Department for the year 1902-03.

—

Order thereon —

No. 7L 1448-59 31/3/02 — Ent 1 — 31/3

The estimates are passed provisionally and forwarded to the Comptroller, Mysore Govt. for incorporation in the Provincial Budget.

27/3/02 Secretary. Ent. 27/3/02

To.

The Comptroller, Mysore Govt.
with Copy of the Budget
" Supdt, Inam Settlements